

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Harris County 911

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2016	196,608	\$14,684.27	\$3,603.54
February	2016	198,912	\$14,689.53	\$3,647.31
March	2016	184,896	\$13,725.02	\$3,389.60
April	2016	179,520	\$13,884.03	\$3,287.99
May	2016	190,080	\$14,225.42	\$3,484.33
June	2016	214,848	\$15,885.02	\$3,937.43
July	2016	207,360	\$15,528.60	\$4,041.55
August	2016	200,064	\$15,080.68	\$3,913.99
September	2016	221,184	\$16,400.92	\$4,345.57
October	2016	186,816	\$14,179.44	\$3,657.36
November	2016	206,016	\$15,245.17	\$4,035.82
December	2016	197,568	\$14,414.96	\$3,878.72
		<b>2,383,872</b>	<b>\$177,943.06</b>	<b>\$45,223.21</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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