

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Harris County 911

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2014	195,840	\$14,178.55	\$3,730.03
February	2014	182,208	\$13,226.29	\$3,429.45
March	2014	177,984	\$13,005.96	\$3,344.56
April	2014	193,536	\$14,143.60	\$3,659.89
May	2014	180,096	\$13,263.84	\$3,419.88
June	2014	178,752	\$13,015.30	\$3,403.65
July	2014	199,872	\$14,427.65	\$3,778.86
August	2014	193,536	\$14,187.38	\$3,665.22
September	2014	190,464	\$14,192.97	\$3,624.70
October	2014	179,904	\$13,220.57	\$3,432.19
November	2014	179,136	\$13,113.94	\$3,410.63
December	2014	215,424	\$15,277.91	\$4,094.68
		<b>2,266,752</b>	<b>\$165,253.96</b>	<b>\$42,993.73</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

*Run as of Thursday, March 26, 2015 3:56:23 PM*