

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Harris County 911

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2017	204,672	\$11,859.90	\$3,574.03
February	2017	183,552	\$10,956.64	\$3,196.58
March	2017	186,816	\$11,044.86	\$3,261.31
April	2017	196,608	\$11,491.63	\$3,429.97
May	2017	211,584	\$12,717.25	\$3,691.61
June	2017	198,528	\$11,872.92	\$3,463.26
July	2017	211,008	\$12,556.24	\$3,695.43
August	2017	225,600	\$13,519.13	\$3,945.36
September	2017	203,712	\$12,048.03	\$3,569.28
October	2017	194,688	\$11,674.55	\$3,397.68
November	2017	219,840	\$13,006.68	\$3,848.84
December	2017	206,784	\$12,471.66	\$3,619.33
		2,443,392	\$145,219.50	\$42,692.68

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

Run as of Tuesday, July 17, 2018 4:29:08 PM