

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Harris County 911

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2015	189,888	\$13,976.99	\$3,890.05
February	2015	171,456	\$12,728.15	\$3,494.81
March	2015	183,744	\$13,429.45	\$3,741.40
April	2015	178,368	\$13,365.60	\$3,644.35
May	2015	181,824	\$13,786.98	\$3,724.90
June	2015	192,768	\$14,263.18	\$3,938.84
July	2015	190,656	\$14,079.51	\$3,621.07
August	2015	185,664	\$14,208.28	\$3,524.31
September	2015	201,792	\$14,825.55	\$3,847.19
October	2015	175,104	\$12,944.01	\$3,344.58
November	2015	174,528	\$13,335.87	\$3,328.05
December	2015	221,952	\$16,187.08	\$4,213.13
		2,247,744	\$167,130.65	\$44,312.68

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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